

CRYSTAL PALACE SUPPORTERS' SOCIETY LIMITED
(trading as Crystal Palace Supporters' Trust)

Summary of Financial Statements
7 financial periods ended 31 March 2007

Balance Sheets

£	<u>31/12/2000</u>	<u>31/03/2002</u>	<u>31/03/2003</u>	<u>31/03/2004</u>	<u>31/03/2005</u>	<u>31/03/2006</u>	<u>31/03/2007</u>
Fixed Assets	0	0	0	0	7367	4094	820
Cash at bank	181028	168557	167030	150958	110957	102939	105746
Accrued income	0	0	138	115	201	404	588
Creditors	-2832	-648	0	0	0	0	0
Accruals	-35545	-37613	-39467	-48116	-20954	-19597	-20636
Loan Notes	-4000	0	0	0	0	0	0
Net assets	<u>138651</u>	<u>130296</u>	<u>127701</u>	<u>102957</u>	<u>97571</u>	<u>87840</u>	<u>86518</u>
Being							
Share capital	4279	4279	4279	4279	927	932	614
Reserves	134372	126017	123422	98678	96644	86908	85904
	<u>138651</u>	<u>130296</u>	<u>127701</u>	<u>102957</u>	<u>97571</u>	<u>87840</u>	<u>86518</u>

Trading Accounts

	<u>25/2/00 to</u> <u>31/12/2000</u>	<u>15mths to</u> <u>31/03/2002</u>	<u>31/03/2003</u>	<u>Years to</u> <u>31/03/2004</u>	<u>31/03/2005</u>	<u>31/03/2006</u>	<u>31/03/2007</u>
Subscriptions & Donations	138976	0	0	0	7215	0	3070
Other income	26532	210	0	2664	870	2910	2605
Membership fees of lapsed members	0	0	0	0	3352	-5	318
Bank interest	30620	4838	1923	1047	1469	1056	1409
	<u>196128</u>	<u>5048</u>	<u>1923</u>	<u>3711</u>	<u>12906</u>	<u>3961</u>	<u>7402</u>
Operating costs	21466	8898	2316	6233	4813	2053	3190
Books for resale						1330	
Accountancy & audit	18034	2000	2000	8392	257	1819	250
Donations & sponsorship	0	0	0	13731	7377	5661	1192
Legal fees	3184	881	0	0	0	0	0
Bank charges	3323	139	2	99	37	59	0
Depreciation	0	0	0	0	2456	3274	3274
Other costs	15750	1484	200	0	0	0	0
	<u>61757</u>	<u>13402</u>	<u>4518</u>	<u>28455</u>	<u>14940</u>	<u>14196</u>	<u>7906</u>
Surplus/(Deficiency)	134371	-8354	-2595	-24744	-2034	-10235	-504
Reserves brought forward		134371	126017	123422	98678	96643	86408
Closing Reserves	<u>134371</u>	<u>126017</u>	<u>123422</u>	<u>98678</u>	<u>96644</u>	<u>86408</u>	<u>85904</u>

These summaries have been prepared from the full accounts which are available on request.

£1 of each original subscription purchases a share in the Society; if membership lapses the £1 share is forfeited.

Crystal Palace Supporters' Society Ltd is an Industrial and Provident Society.